

**Children's Services Capital - Maintenance and Basic Need  
Proposed Scheme Priorities**

School	Scheme	priority	Estimated	A	B	C
			Total Scheme Cost £000	2011/12 £000	2012/13 £000	2013/14 £000
Clifton with Rawcliffe Primary	New school	1	1,000	1,000		
Our Lady Queen of Martyrs	New school	1	1,000	1,000		
Basic Need: Primary	Feasibility / Preliminaries	1	100	50	50	
Archbishop of York Junior	Heating system	1	10	10		
Canon Lee	Curtain wall	1	200	200		
Carr Infant	Roof	1	100	50	50	
Carr Junior	Roof	1	150	150		
Clifton Green	Work relating to relocation	1	25	25		
Danesgate	Roof / Windows	1	150	150		
Danesgate	Electrical	1	70	50	20	
Dunnington Primary	Electrical supply	1	40	40		
Elvington Primary	TCU x2 replacement	1	355	5	350	
Fishergate Primary	Elevational treatment	1	126		63	63
Fishergate Primary	Chimney	1	50	50		
Fulford School	Heating system	1	420	220	200	
Huntington Secondary	Roof and windows	1	100	100		
Huntington Secondary	Windows	1	50	50		
Huntington Secondary	Heating system	1	300	300		
Knavesmire Primary	Heating system	1	10	10		
Knavesmire Primary	Roof structure	1	100	100		
Lord Deramore's Primary	Roof	1	250	5	50	200
Scarcroft Primary	Structural - investigation	1	5	5		
Tang Hall Primary	Asbestos removal and related work	1	20	20		
Various	Access Priorities	1	150	50	50	50
Various	Kitchen Priorities	1	150	50	50	50
Various	Project management	1	120	120		
Various	CAD and Condition surveys	1	300	100	100	100
Westfield Primary	Electrical	1	150	75	75	
Westfield Primary	Roof replacements	1	155	75	80	
Westfield Primary	Ceiling replacements	1	50	25	25	
Westfield Primary	Asbestos guttering	1	100	50	50	
Basic Need: Southbank	Transition accomodation	2	200		100	100
Badger Hill Primary	Roof	2	35			35
Bishopthorpe Infants	Electrical	2	75			75
Bishopthorpe Infants	Distribution	2	45			45
Carr Infant	Electrical	2	70			70
Carr Infant	Distribution	2	200		100	100
Carr Infant	Structural repairs to hall	2	100		100	
Copmanthorpe Primary	Electrical	2	100		100	
Copmanthorpe Primary	Boilers	2	100		100	

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School	Scheme	priority	Estimated Total Scheme Cost	A 2011/12	B 2012/13	C 2013/14
Haxby Road Primary	Elevational treatment	2	126		63	63
Huntington Secondary	Electrical	2	100			100
Knavesmire Primary	Electrical	2	100			100
Millthorpe School	Fire alarm panel	2	30		30	
Poppleton Road Primary	Flat roof	2	50		50	
Poppleton Road Primary	Mechanical	2	75			75
Poppleton Road Primary	Elevation treatment	2	100		50	50
Skelton Primary School	Flat roof	2	20		20	
Skelton Primary School	Site drainage	2	50		50	
St Paul's Nursery School	Window frames	2	50			50
Stockton On Forest Primary School	Window frames	2	25			25
Stockton On Forest Primary School	heating system	2	150			150
Tang Hall Primary	Windows /canopy	2	200		100	100
Westfield Primary	Windows	2	50			50
Yearsley Grove Primary	Distribution	2	67			67
Yearsley Grove Primary	Roof	2	200		100	100
Applefields Special School	Roof felt	3	50			50
Badger Hill Primary	Windows	3	65			65
Elvington Primary	Roof	3	20		20	
Hempland Primary	Roof	3	75			75
Knavesmire Primary	Window frames	3	50			50
Millthorpe School	Windows	3	100			100
Poppleton Road Primary	Gutters to front elevation	3	75		75	
St Paul's CE Primary School	Window frames	3	25			25
Yearsley Grove Primary	Electrical	3	67			67
Knavesmire Primary	Heating system	4	200			200
Tang Hall Primary	Mains drainage	4	50			50
	Contingency and future schemes			972	2,836	2,608
	<b>Sub Total - Maintenance and Basic Need</b>			<b>5,107</b>	<b>5,107</b>	<b>5,107</b>
	Devolved Formuls Capital to be allocated to schools - Non VA Schools		1,428	476	476	476
	Devolved Formuls Capital to be allocated to schools - VA Schools		261	87	87	87
	LCVAP programme to be agreed with the VA Bodies		1,506	502	502	502
	<b>Total Capital - City of York Maintained Schools</b>			<b>6,172</b>	<b>6,172</b>	<b>6,172</b>